

FY 16 Organizational Strategic Goals



Community Livability

Master Plan FY16
Implementation

Parks & Facility
Optimization Strategy
Implementation
(cont.)

Implement Threat
Assessment Plan

Develop a Strategy for
Trail & Railroad
Crossing

Community Needs
Strategy

Ambulance Services



Technology Leader

Electronic Document
Imaging

On-Officer Camera (cont)

Digital Evidence Mgmt &
Storage

Permit System
Implementation (cont)

SilkRoad Implementation
(cont)

Digital Roadmap- Phase II
Implementation

Recreation Registration
System Replacement

Constituent Inquiry
System

Fire Radio Replacements



Financial Plan

Special Census

Rates and Fees
Study

Bonding Efforts for
Parks, Streets &
Public Safety

Long Range
Financial Plan



Infrastructure

Long Range
Infrastructure Plan-
Phase III

Implement
Heritage District
Study



Economic Development

Tourism Strategic
Plan Development

Implement
Supported Policy
Recommendations
for Northwest &
Heritage District
Employment Corridor

Land Planning- Focus
on Retail Zoning



High Performing Gov.

Customer Service

Digital Roadmap-
Branding

STAR Performance
Management

Employee Safety
Strategy
Implementation-
Phase II

TM – Leadership
Development Phase II

TM- Employee
Development Phase II